

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Washington County**

State: **PA**

PJ's Total HOME Allocation Received: **\$18,214,659**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 29			
% of Funds Committed	95.28 %	97.78 %	23	95.51 %	46	49
% of Funds Disbursed	90.66 %	92.74 %	19	87.58 %	59	60
Leveraging Ratio for Rental Activities	1.31	5.04	27	4.86	24	19
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.72 %	1	82.17 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	85.46 %	69.83 %	9	71.17 %	69	74
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	67.18 %	82.04 %	27	81.54 %	17	13
% of 0-30% AMI Renters to All Renters***	17.18 %	36.34 %	25	45.68 %	0	8
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.47 %	1	96.19 %	100	100
Overall Ranking:			In State: 24 / 29		Nationally: 38 33	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$35,956	\$19,909		\$27,510	262 Units	56.50 %
Homebuyer Unit	\$36,694	\$16,414		\$15,239	104 Units	22.40 %
Homeowner-Rehab Unit	\$12,313	\$16,120		\$20,932	98 Units	21.10 %
TBRA Unit	\$0	\$5,736		\$3,121	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,724	\$79,719	\$13,509
State:*	\$102,649	\$42,221	\$16,377
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	93.9	76.0	88.8	0.0
Black/African American:	6.1	16.3	11.2	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	6.7	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	1.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	90.1	25.0	38.8	0.0
2 Persons:	6.5	22.1	21.4	0.0
3 Persons:	0.8	19.2	11.2	0.0
4 Persons:	1.5	17.3	15.3	0.0
5 Persons:	1.1	12.5	11.2	0.0
6 Persons:	0.0	3.8	1.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	1.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	2.7	37.5	15.3	0.0
Elderly:	95.0	3.8	37.8	0.0
Related/Single Parent:	1.1	20.2	9.2	0.0
Related/Two Parent:	1.1	35.6	27.6	0.0
Other:	0.0	2.9	2.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.0	0.0 #
HOME TBRA:	29.4	
Other:	23.3	
No Assistance:	21.4	

of Section 504 Compliant Units / Completed Units Since 2001 63

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington County

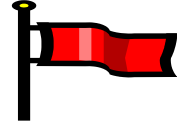
State: PA

Group Rank: 38
 (Percentile)

State Rank: 24 / 29 PJs

Overall Rank: 33
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	85.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

